

COUNTY SHERIFF – Big Sky

Activity Overview

The County Sheriff –Big Sky Activity accounts for expenses for the Big Sky area. The budget tracks expenses associated with the five (5) sworn deputies stationed in Big Sky.

The Budget is funded 1/5th from the Big Sky Resort Tax and 2/5th each from Gallatin County and Madison County. On a yearly basis Gallatin County submits a Budget to the Resort Tax and Madison County Commissioners. The two boards review the requests, make changes as warranted and approve a contractual agreement with Gallatin County.

The deputies are responsible to and adhere to Gallatin County Sheriff's policies and procedures. The Sheriff is responsible for supporting the positions with supervision, evaluations and other administrative tasks.

Mission:

As Proud Members of this office we are dedicated to Protect & Serve Gallatin County

Vision Statement:

Enhance the quality of life of Gallatin County through service and innovation from dedicated Law Enforcement professional.

VISION OUTCOME:

- Increased visibility
- Decrease and deter crime
- Enhanced community relations
- Advanced technical & personal skills.

Big Sky Area Patrol activity is separated to substantiate the contractual costs for two deputies from Madison County and one deputy funded by the areas Resort Tax District;

Activity Goals

- Enhance the quality of life in Gallatin County through service.
 - Implement a plan to create the most efficient and effective office to serve the law enforcement needs of Gallatin County.
 - Develop and implement a long-range staffing plan through 2011
 - Develop and maintain the most technologically advanced and highly trained office in the state.
 - Develop a formal program to recognize outstanding efforts of the Gallatin County Sheriff's Office staff.
 - Implement a staff development program for all employees.
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Recent Accomplishments

- Increased training opportunities over 100% from previous year.
- Increased emergency vehicle fleet to expand utilization of specialized vehicles,

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Activity Budget

Object of Expenditure	Actual FY 2007	Final FY 2008	Actual FY 2008	Request FY 2009	Preliminary FY 2009	Final FY 2009
Personnel	\$ 337,273	\$ 370,112	\$ 376,698	\$ 420,048	\$ 420,048	\$ 422,794
Operations	53,178	36,267	58,064	62,409	58,004	58,064
Debt Service	-	-	-	-	-	-
Capital Outlay	43,525	73,300	61,107	61,300	48,000	48,000
Transfers Out	-	-	-	-	-	-
Total	\$ 433,976	\$ 479,679	\$ 495,869	\$ 543,757	\$ 526,052	\$ 528,858

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	433,976	479,679	495,869	543,757	526,052	528,858
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	\$ 433,976	\$ 479,679	\$ 495,869	\$ 543,757	\$ 526,052	\$ 528,858

Funding Sources

Tax Revenues	\$ 175,982	\$ 123,167	\$ 121,935	\$ 129,592	\$ 129,592	\$ 161,180
Non-Tax Revenues	257,994	350,347	350,347	364,852	364,852	370,567
Cash Reappropriated	-	6,166	23,587	49,313	31,608	(2,889)
Total	\$ 433,976	\$ 479,679	\$ 495,869	\$ 543,757	\$ 526,052	\$ 528,858

Activity Personnel

Personnel Summary

No	FT/PT	Title	FTE
		Sheriff-Elected	
		Under Sheriff	
		Lieutenant	
		Detective	
1	Full-Time	Sergeant	1.00
4	Full-Time	Deputy Sheriff	4.00
		Support Staff	
		Administrative Staff	

Total Program FTE 5.00

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2009 Budget Highlights

Personnel

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Operations

- Operations increased to accurately reflect actual costs of 5 deputies;

Capital

- \$48,000 vehicle replacement along with package.

County Commission Goals/Department Response

The County Commission established a set of overarching goals for the county government. Listed below are the County Commission's goals, followed by the methods by which the County Sheriff is striving to fulfill those goals.

Exceptional Customer Service

- Faster Response time.
- Comply with City, County and Federal Standards.
- Quick resolution on cases.
- Visible presence increased.

Be Model for Excellence in Government

- Faster Response Time.
- Strive to be best in state.
- School Resource Officer.

Improve Communications

- Increased public knowledge of department – receive positive impression from public.
- School Resource Officer.

To be the Employer of Choice

- Continue Advanced Training.
- Best Trained Staff in State.

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WORKLOAD INDICATORS/PERFORMANCE MEASURES

Workload Indicators	Actual	Actual	Estimated	Projected
Indicator	FY 2006	FY 2007	FY 2008	FY 2009
1 . Percentage Time Available				
2 . Overtime	\$ 10,465	\$ 22,546	\$ -	\$ -
3 . Case Resolution				
4 . Calls for Service				
5 . Investigations				
6 . Response Time				

Performance Measures	Actual	Actual	Estimated	Projected
Measure	FY 2006	FY 2007	FY 2008	FY 2009
1 . Increase Unit Status Available by 51%				
2 . Increase Training by 20% qualifications				
3 . Decrease Response Time				
4 . Decrease Case Resolution Time by				

Comments